

## NEW REVENUE BIDS - RBC

Appendix 2

Department	Strategic Purpose	Description of revenue bid	2021-22 £'000	2022-23 £'000	2023-24 £'000
Democratic Services	Enabling the Authority	Members ICT Training	2	2	2
Planning & Regeneration	Communities which are safe, well maintained & green	Redditch Local Plan	150	180	182
ICT	Enabling the Authority	Member Support Officer	22	23	0
ICT	Enabling the Authority	Corporate GIS	32	23	23
Leisure Services	Communities which are safe, well maintained & green	Town Centre Permanent Lighting - Funded from S106 monies	9	1	2
Leisure Services	Communities which are safe, well maintained & green	Town Centre Christmas lights	15	15	15
<b>TOTAL</b>			<b>230</b>	<b>244</b>	<b>224</b>